

Eligible Expenditure Category	Institutional Performance Objective	Target Outcome	Year End Outcome Report
Research Facilities	Trent University will use the RSF to maintain and enhance core research facilities	Increase efficiency, capacity and effectiveness of space utilization through reconfiguration and maintenance; Increased researcher efficiency due to less down time of equipment	The Research Support Fund has allowed Trent University to keep all laboratory equipment maintained and repaired. This is because it allowed us to not only be able to run regular maintenance and check-ups on the machines, but for larger issues, it allowed us to afford bringing in an expert to work on the machines during off-hours. In total, over \$80,000 was spent on maintaining and repair laboratory equipment.
Research Resources	Increased support to meet needs for digital resources including: research resources, performance data, expansion of library resources and online tools (such as the Romeo Portal)	Expand library holdings and increase the number of researchers accessing online research tools	Overall use of the research resources increased from 654,263 logins during 2016-17 to 705,572. logins during the 2017-18 year.
Management and Administration of the Research Enterprise	Continued support for the current grant management system; Increase the efficiency of the grant application and administration process	Reduction in processing time and duration for the grant development and application	The ROMEO grant management system has become a staple of daily activity within the Office of Research and Innovation. It is regularly used by members of the Office to assist with project management, financial administration and metric generation. The system has allowed Research Administration to process over 200 funding applications during the 2017-18 year.
Regulatory Requirements and Accreditation	Maintained Compliance with Ethical regulatory requirements as established through increased training and communication	Increase in number of human ethics and animal care workshops offered, as well as an increase in scholarly integrity	Trent University faculty, students and staff have successfully maintained and followed the established Standard Operating Procedures, which were designed in compliance within Regulatory Agency parameters, thanks to increased training and education. Additionally, all waste generated from practices using radioactive or biohazardous materials were disposed of, using the above mentioned procedures.

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Intellectual Property	Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university industry partnerships	Maintained and improved levels of internal services provided to Faculty relating to the various forms of intellectual property	Trent University was able to maintain the number of Intellectual Property disclosures from the 2016-17 year. In addition, Trent had 7 new awarded patents, filed 5 patent applications, and secured 17 industry partnership grants.